

INFORMATION PACKET

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Friday, August 3, 2018



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A.C.E.S.

Accountable

Communicate

Effective & Efficient

Stewards

The Grid

A working draft of Council Meeting Agendas

August 7, 2018**Councilmembers Absent:**

<p align="center">Regular Council Meeting Agenda Items</p> <p>C = Item is on Consent N = Item is <u>not</u> on Consent</p>	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Pre-meeting: Executive Session Minutes - July 24 Personnel					
Pre-meeting: Bar & Grill RFP					
Pre-meeting: Sole-Source Purchase of Control Panel AC Units for the Wastewater Treatment					
Pre-meeting: Plains RFP					
Approve July 17 Meeting Minutes & July 24 Executive Session Minutes					
Establishing August 21, 2018, as the Public Hearing Date for Consideration of: New Resort Liquor License No. 8 for Trigild, Inc., d/b/a Hilton Garden Inn, Located at 1150 North Poplar Street.	C				
Establishing August 21, 2018, as the Public Hearing Date for Consideration of: New Restaurant Liquor License No. 39 for THW, Inc., d/b/a JS Chinese Restaurant, Located at 116 West 2nd Street.	C				
Authorize the Request to Apply for a Community Enhancement Grant through the Wyoming Business Council for the Lights on Hogadon Project.		CMR			
Community Input for the Proposed Amendment to the FY 2017/2018 Annual Action Plan.		CMR			
Approving Five (5) Professional Services Contracts for Wireless Communication Facility Reviews. (5 separate resolutions/agenda items)				C	
Authorizing an Agreement with Tyler Technologies, Inc., for the Purchase and Implementation of an Enterprise Resource Software System with a Total Project Budget of \$1,433,432.				C	
Authorizing Amendment No. 1 to the Contract for Professional Service with Civil Engineering Professionals Inc., in the Amount of \$46,000, for the East Casper Zone 3 Water System Improvements Project.				C	
Authorizing a Procurement Agreement with KROHNE, Inc., in the Amount of \$45,098, for the Purchase of Magnetic Flow Meters to be Installed in the Pratt, North Park, Mountain Road, and Southwest Water Booster Stations.				C	
Authorizing an Agreement with HDR Engineering, Inc., in the Amount Not to Exceed \$75,000.00, for Water Rights/Water Supply Studies, Tasks, and Activities.				C	
Authorizing a Contract for Outside-City Sewer Service with Silver Dollar Properties, LLC.				C	
Authorizing a Contract for Professional Services with Inberg Miller Engineers, in the Amount of \$35,970, for the Lower Eastdale Creek Channel Improvements – Phase 2 Project.				C	
Authorizing an Agreement with Treto Construction, LLC, in the Amount of \$2,511,700, for the Midwest Avenue Reconstruction Project.				C	
Authorizing Release and Assignment Agreements with Western Surety Company, for Erosion Control Bond Claims Against Bonds Held by Gaddis Custom Building, LLC, for Heritage Hills 2, and 3 and 4. (2 separate resolutions/agenda items)				C	
Authorizing a Tender Agreement with United Fire and Casualty Company and Powder River Construction, Inc., in the Amount of \$143,579, for Completion of the Robertson Road South Pathway Project.				C	
Authorizing an Agreement with United Fire and Casualty Company and 71 Construction, Inc., for Completion of the “K” Street Improvements Phase I Project.				C	
Authorizing an Agreement with Recycled Materials, LLC, in the Amount of \$28175, for the 2018 Russian Olive Removal Project.				C	

The Grid**A working draft of Council Meeting Agendas**

Authorizing a Memorandum of Understanding between the City of Casper and Casper College; the Town of Mills; the Town of Evansville; and the Wyoming Department of Transportation to provide Funding in the maximum total annual amount of \$32,731 for Stormwater Public Education and Outreach for the Stormwater Coalition. (4 separate resolutions/agenda items)				C	
Authorizing the Acceptance of a Grant from the Edward Byrne Memorial Justice Assistance Grant, from the Department of Justice, Bureau of Justice Assistance, Office of Justice Programs, in the Amount of \$29,562, to be Shared with Natrona County.				C	
Authorizing a Lease Agreement between the City of Casper and the Casper Junior Football League for the Use of Crossroads Complex Fields 1, 2, and 3.				C	
Authorizing a Contract for Professional Services with Golder Associates, Inc., in the Amount of \$112,550, to Provide Environmental Consulting for Construction of the First Street Reach of the North Platte River Restoration Project.				C	
Authorizing a Resolution Amending Resolution No. 17-155, Changing the Order of Business for Regular Council Meetings.				C	
Authorizing an Employment Agreement with Robert J. Hand for Part-time Municipal Court Judge Services.				C	
Authorizing the Reappointment of Mike Cometto to the Casper Natrona County Health Department Board.					C
Authorize the Purchase of Two (2) New Articulated Motor Graders, in the Total Amount of \$532,102.58, from Wyoming Machinery Company, Before the Trade-in Allowance, for Use by the Streets Division of the Public Services Department.					C
Authorize the Purchase of One (1) New John Deere Gas Mower, in the Total Amount of \$12,400, from Stotz Equipment, Evansville, Wyoming, for Use by the Cemetery Section of the Parks and Recreation Department.					C
Authorize the Purchase of One (1) New One Ton Truck With Service Body, in the Total Amount of \$55,363.36, from Fremont Motor Company, Sheridan, Wyoming, for Use by the Water Distribution Division of the Public Services Department.					C

August 14, 2018**Councilmembers Absent:**

Work Session Meeting Agenda Items	Recommendation	Allotted	Beginning
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
WAM Resolutions - Discussion/Review (Councilmember Powell)		20 min	4:30
Open Containers Downtown (Chief McPheeters)		20 min	4:50
Restorative Justice Presentation (Chief McPheeters)		20 min	5:10
Casper Mountain Biathlon Club-Crushing Operations (Andrew Beamer)		20 min	5:30
Agenda Review		20 min	5:50
Legislative Update	Information Only	20 min	6:10
Council Around the Table	Information Only	45 min	6:30
Executive Session - Personnel			7:15
Approximate Ending Time			

The Grid

A working draft of Council Meeting Agendas

August 21, 2018

Councilmembers Absent:

<p align="center">Regular Council Meeting Agenda Items</p> <p>C = Item is on Consent N = Item is <u>not</u> on Consent</p>	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Pre-meeting: Executive Session Minutes - August 14 Personnel					
Approve August 7 Meeting Minutes & August 14 Executive Session Minutes					
Establish September 4, 2018 as the Public Hearing Date for Consideration of a Zone Change of Lots 1 through 8 inclusive, Block 1, North Burlington Addition, located at 143, 145, 159, 169 West K Street, from R-3 (One to Four Unit Residential) to R-5 (Mixed Residential).					
New Resort Liquor License No. 8 for Trigild, Inc., d/b/a Hilton Garden Inn, Located at 1150 North Poplar Street.		CMR			
New Restaurant Liquor License No. 39 for THW, Inc., d/b/a JS Chinese Restaurant, Located at 116 West 2nd Street.		CMR			
Accepting A Public Art Easement Agreement at the Southwest Corner of Beech and Collins Streets, Lots 13-15, Block 41, City of Casper Addition.				C	
A vacation and replat of Lots 5-7 of Mesa Addition No. 9, to create a new two-lot Subdivision, "Mesa Addition No. 11, Lots 4A & 5A," located in the 2900 block, on the west side of Central Drive.				C	
Authorizing a Contract for Outside-City Water Service with Galles Stables.				C	
Authorizing a Contract for Outside-City Water Service with Ronald J. and Elizabeth F. Galles.				C	
Authorizing a Contract for Outside-City Water Service with C.E. Swinney, LLC.				C	
Authorizing a Procurement Agreement with Municipal Treatment Equipment, in the Amount of \$34,923, for One Storage Tank Mixer for Use at the Golf Course Water Storage Tank.				C	
Authorizing the Execution of an M-54 Utility License with the Wyoming Department of Transportation for the Installation of a 3-inch HDPE Casing and 1.5-inch Water Service Line to Provide Water Service to 7475 Highway 220.				C	
Authorizing a Natrona County Road License for the Installation of a New 12-inch Water Transmission Main for the West Casper Zone II Water System Improvements Project.				C	
Authorizing a Cooperative Agreement with the Wyoming Department of Transportation Poplar Street Bridge over BNSF Railroad Project.				C	
Authorizing Amendment No. Three to Extend the Contract with Cigna Health and Life Insurance Company for the Provision of Health Coverage Administrative Services.				C	
Sole-Source Purchase of Control Panel AC Units for the Wastewater Treatment Plant (Tentative)					C
Authorize the Purchase of One (1) New Crew Cab 4x4 Brush Truck Fire Apparatus, in the Total Amount of \$XXX,XXX, for Use by the Casper Fire Department.					C

The Grid

A working draft of Council Meeting Agendas

August 28, 2018

Councilmembers Absent:

Work Session Meeting Agenda Items	Recommendation	Allotted	Beginning
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Community Action Partnership Poverty Resistance Funding Reallocation	Direction Requested	20 min	4:30
Innkeeper & Registration Ordinance	Direction Requested	20 min	4:50
Abandoned Vehicle Ordinance	Direction Requested	20 min	5:10
Agenda Review		20 min	5:30
Legislative Update	Information Only	20 min	5:50
Council Around the Table	Information Only	45 min	6:10
Executive Session - Personnel			6:55
Approximate Ending Time			

September 4, 2018

Councilmembers Absent:

Special Work Session Meeting Agenda Items	Recommendation	Allotted Time	Beginning Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
One Cent Survey Results & Suggested Projects		20 min	4:30
Agenda Review		20 min	4:50
Legislative Update	Information Only	20 min	5:10
Council Around the Table	Information Only	45 min	5:30
Approximate Ending Time			6:15

September 4, 2018

Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
C = Item is on Consent N = Item is <u>not</u> on Consent					
Pre-meeting: Executive Session Minutes - August 28 Personnel					
Bright Spot - Proclamations for Star Spangled Banner Day & Constitution Week					
Approve August 21 Meeting Minutes & August 28 Executive Session Minutes					

September 11, 2018

Councilmembers Absent:

Meeting to be held at the Life Steps Campus at 4:00 p.m.			
Work Session Meeting Agenda Items	Recommendation	Allotted	Beginning
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
LifeSteps Campus Tour		30 min	4:00
Dan Noble			4:30
UBER (Taxi Ordinance Change)			
Smart Water Meters			
Accepting Natrona County Hazard Mitigation Plan & Emergency Response Plan	Move Forward for Approval		
Agenda Review			
Legislative Update	Information Only		
Council Around the Table	Information Only		
Approximate Ending Time			

The Grid

A working draft of Council Meeting Agendas

September 18, 2018

Councilmembers Absent:

Regular Council Meeting Agenda Items					Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
C = Item is on Consent		N = Item is <u>not</u> on Consent							

September 25, 2018

Councilmembers Absent:

Work Session Meeting Agenda Items	Recommendation	Allotted	Beginning
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Non-Motorized Transportation Plan (Bike/Pedestrian Plan Update)		20 min	4:30
Summer Pool Usage Discussion		20 min	4:50
Soil Compaction in Residential Areas - Draft Ordinance		20 min	5:10
Casper Area Convention & Visitors Bureau Update (Brook Kaufman)		20 min	5:30
Agenda Review		20 min	5:30
Legislative Update	Information Only	20 min	5:50
Council Around the Table	Information Only	45 min	6:10
Approximate Ending Time			6:55

Upcoming Work Session Agenda Items
Spay & Neuter Code Discussion - Review of Needs
Pre-Annexation & Island Annexation
City of Casper App/Citizen Engagement
Liquor Ordinance, Part II
Demerit Point Revisions (Chief McPheeters) Alcohol Demerit Structure: What is the public position? Do you want us to be proactive like we are going or are we ok with the current state?
Dog Attacks/Bites - Penalites for Impound
Downtown Parking Study Implementation
Goodstein Lot Lease (Long Term Plan)
6th Cent Funding Study
Wyoming Business Council Grant for Midwest
Property Code Revisions
Event Guide



2018 BACK-TO-SCHOOL IMMUNIZATIONS INFORMATION FOR PARENTS/GUARDIANS



Walk-In Vaccination Clinics

Friday, September 28, 2018 | 8:30am-4pm

Thursday, October 4, 2018 | 8:30am-4pm
(EXCLUSION DAY)

To avoid crowds and wait periods at the larger, walk-in immunization clinics, we have implemented some new processes to improve customer service for back-to-school immunizations:

1. We **HIGHLY** recommend getting your child an early, scheduled appointment to expedite your visit.
2. If you still plan on coming through a walk-in clinic on one of the dates listed, sending your child's immunization records to us via email ahead of time will save you time.
3. Parents/guardians should bring the child's immunization record and insurance card (if applicable) with them to scheduled appointments and to walk-in clinics.

No appointments are necessary at the walk-in clinics listed above. Walk-ins are welcomed on a first-come-first-serve basis during the designated immunization clinic times. We encourage making an appointment for your child over the summer to avoid longer clinic wait times. If you are unable to schedule an immunization appointment earlier in the summer, we encourage you to come to the earlier walk-in clinics for shorter wait periods.

Most children qualify for one of the state's discounted immunization programs (see criteria below).

Vaccines for Children (VFC) Program

The Vaccines for Children (VFC) Program is a federally-funded program that provides vaccines at no cost to children who might not otherwise be vaccinated because of inability to pay (CDC, 2012). *VFC-eligible children are those who age 18 and under and are eligible for Medicaid, uninsured, American Indian/Alaskan Native, or underinsured.

Wyoming Vaccinates Important People (WYVIP) Program

The WyVIP program was created after the enactment of the Childhood Immunization Act (2006) to provide an appropriation for vaccine for children who are not VFC-eligible. Children who are Wyoming residents, 18 years and under, and do not qualify for VFC vaccine are eligible for WyVIP vaccine. Influenza vaccine, Hepatitis A vaccine, meningococcal vaccine, and HPV vaccine are NOT available for the WyVIP program.

VFC and WyVIP programs provide vaccine at no cost; however, clinic administration fees may apply in accordance with the Wyoming Department of Health Immunization program guidelines.



Patients receiving back-to-school vaccinations at Casper-Natrona County Health Department before September 28, 2018 will have their name submitted into a drawing for an Apple iPad Mini. Limit one entry per patient.

For information on immunizations required by Natrona County School District, please visit their website at: <http://natronaschools.org/wp-content/uploads/2016/09/Immunization-Form-REV-09-16.pdf>

For information about the recommended US Centers for Disease Control and Prevention (CDC) immunization schedule, please visit the CDC's website here: <https://www.cdc.gov/vaccines/schedules/>





*News from the Casper-Natrona County Health Department
and Wyoming Medical Center*

For Immediate Release
Wednesday, August 1, 2018
Contact: Dr. Kelly Weidenbach, Executive Director
Phone: 307-262-9320

Natrona County – The Casper-Natrona County Health Department, partnering with Wyoming Medical Center, has completed the first phase of its Community Health Needs Assessment. The first phase of the assessment included a look at common population-level health indicator data to look at the overall health of the community. This report is called the Community Health Status report, and the report is now available publicly. The report examines over 100 different population-level health indicators that describe the current status of community health. To read the full report, visit our website at <http://casperpublichealth.org/chna/community-health-needs-assessment/>.

The ultimate goal of the Community Health Needs Assessment is to develop strategies to address the community's health needs and identified issues. A Community Health Needs Assessment gives organizations comprehensive information about the **community's current health status, needs, and issues**. This information can help develop a Community Health Improvement Plan by justifying how and where resources should be allocated to best meet community needs. A variety of tools and processes may be used to conduct a Community Health Needs Assessment, but the essential ingredients are community engagement and collaborative participation.

On Tuesday, July 31, 2018, Wyoming Medical Center with the Casper-Natrona County Health Department hosted a kickoff event to introduce the results of the Community Health Status report to other health care agencies and policy makers in Natrona County. Specific topics included our community's rates of suicide, mental health disorders, substance use/abuse (including alcohol, tobacco, and other drugs), maternal health outcomes, heart disease rates, and sexually-transmitted infections.

Next steps of the Community Health Needs Assessment include a series of community listening sessions that are scheduled throughout the Natrona County community in August. Here is a complete list of the community listening sessions:

- Monday, August 6, 2018 at 6pm at the Casper-Natrona County Health Department.
- Monday, August 13, 2018 at 6pm at the Boys and Girls Club in North Casper.
- Monday, August 20, 2018 at 6pm at the Mills Town Hall Small Meeting Room.
- Thursday, August 23, 2018 at 6pm at the Edgerton Town Hall.
- Monday, August 27, 2018 at 6pm at the Evansville Town Hall.

CasperPublicHealth.org

Phone: 307.235.9340 **Fax:** 307.237.2036 **Address:** 475 S. Spruce Street, Casper, WY 82601



Both the Casper-Natrona County Health Department and Wyoming Medical Center are hoping for broad community participation in the listening sessions. The goal of the listening sessions are to garner information about what health issues are most important to community members and what community members would like to see done to improve health among residents. The first 20 adults over the age of 18 to arrive for the listening session will receive a \$25 gas card (limit one per adult). All Natrona County residents are invited to participate in the listening session.

If you are interested in providing input for the Community Health Needs Assessment, but you are unable to attend any of the five listening sessions, you may complete an online survey here: <https://goo.gl/forms/d5loOo7O1xKcfA193>.

After the listening sessions are completed, the sessions will be summarized and presented back to the health care stakeholder group, and the group will participate in a prioritization process that will form the basis for the 2019-2022 Natrona County Community Health Improvement Plan. A Community Health Improvement Plan, is a long-term, systematic efforts to address health problems based on the results of a Community Health Needs Assessment. This plan is used by health and other governmental education and human service agencies, in collaboration with community partners, to set priorities and coordinate and target limited resources. A Community Health Improvement Plan is critical for developing policies and defining actions to target efforts that promote health. The group will work on evidence-based strategies and objectives to be included in the Community Health Improvement Plan.

Once the Community Health Improvement Plan has been finalized, various health care and social services agencies will work on plan implementation that will occur from 2019 through 2022. A community dashboard will be used to track progress of the Community Health Improvement Plan implementation and implementation will be formally evaluated. In 2022, the community health improvement planning process will start over again. The process is meant to be iterative. Communities who routinely participate in community health improvement planning processes have been shown to better address their community-specific health challenges.

The public can provide additional feedback on the Community Health Status Report, the Community Health Needs Assessment and Community Health Improvement Planning processes by emailing the health department at healthassessment@cnchd.org.

###

CasperPublicHealth.org

Phone: 307.235.9340 **Fax:** 307.237.2036 **Address:** 475 S. Spruce Street, Casper, WY 82601

Community Health Listening Sessions

Casper-Natrona County Health Department in partnership with Wyoming Medical Center, are conducting a community health needs assessment. The Community Health Assessment provides valuable information to identify the health outcomes and needs within Natrona County. We ask for the community's participation and input to help us gather:

- Necessary primary data
- Community resident's perspectives
- Community resident's opinions

This information is crucial to understanding the health needs in our communities and how we can help our citizens meet those needs.

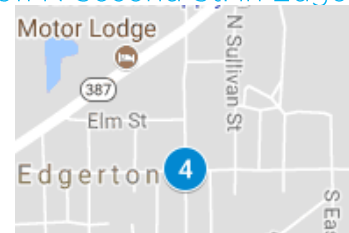
We invite all members of the community to join us for an hour of discussion and light refreshments. The first **20** people over the age of 18 in attendance will receive a **\$25 gas card** at the end of the event. Limit one gift card per attendee (for all five events).

1 **Monday, Aug. 6, 6-7:30 p.m.**
Casper-Natrona County Health Department
475 S. Spruce in Casper

2 **Monday, Aug. 13, 6-7:30 p.m.**
Boys and Girls Club
1701 E. K St. in Casper

3 **Monday, Aug. 20, 6-7:30 p.m.**
Mills Town Hall
704 Fourth St. in Mills

4 **Thursday, Aug. 23, 6-7:30 p.m.**
Edgerton Town Hall
311 N Second St. in Edgerton



5 **Monday, Aug. 27, 6-7:30 p.m.**
Evansville Town Hall
235 Curtis St. in Evansville



For more information about the community health assessment visit:

Casperpublichealth.org

Or contact:

Healthassessment@cnchd.org

NEWS RELEASE



For Immediate Release

Contact:

Craig Collins, AICP
City Planner & Building/Code Enforcement Manager
ccollins@casperwy.gov
www.casperwy.gov

Casper officials remind property owners to trim shrubs and trees

Overgrown shrubs and trees can obstruct public right-of-way and create safety concerns

Casper, Wyoming (July 29, 2018) – City of Casper officials remind property owners that trees and shrubs on their property can create safety issues in the public right-of-way. “We are asking property owners to take a look around their property and trim or remove any overgrown trees and shrubs that obstruct traffic visibility at intersections and alleys, obscure street signs, block sidewalks, or hang too low over any public street or alley,” stated Craig Collins, building/code enforcement manager. “We suggest property owners ask themselves the following questions:

- Can pedestrians walk safely down the sidewalk?
- Do vehicles have a clear view of street and traffic signs, crosswalks, pedestrians, young children playing, and other vehicles at intersections?
- When weighted down with snow and ice, will low hanging branches obstruct or strike snowplows, emergency vehicles, and garbage collection vehicles?
- Are there dead branches or trees that may fall and damage property or cause injuries?”

The Municipal Code requires that all trees and shrubs must be trimmed to at least 15-feet above streets and alleys, at least 8-feet above all sidewalks, and cannot obstruct the view at intersections. “In addition to the healthy trees and shrubs that spread out and become obstructions, many trees in Casper have been traumatized by the extreme weather we have had the last few years and are in need of care or are dead,” continued Collins. He went on to remind property owners that they can contact the City of Casper Parks & Rec Department, (307) 235-8283, or the University of Wyoming Cooperative Extension Office, (307) 235-9400, for help assessing tree health. “Both offer free yard calls, and any trimmings can be taken to the Casper Regional Solid Waste Facility compost yard for free,” informed Collins.

Information on arranging a yard call, tree trimming techniques, disposal of yard waste, or to obtain a Boulevard Tree Trimming and Removal permit can be obtained on the City’s website (www.casperwy.gov) or by calling the Parks and Rec Department.



Platte River Trails August Newsletter

August 2018



Platte River Trails Launches New Website

The Platte River Trails is thrilled to launch our new and improved website. Thanks to a grant from the Wyoming Community Foundation, our new website has excellent interactive maps of trails throughout the community, an improved community trail calendar as well as information on our current, future and past projects. Click on the image above and explore our new site. Special thanks to Third Street Lab for their great work on our new site. Enjoy!

Build It And They Will Come



We've been delighted by the popularity of Phase II of the Casper Mountain Road to Rotary Park trail. Bill Hunt of Andreen-Hunt Construction reported that on Friday, July 27th paving commenced on the trail and by the time they reached the southern end of the project people were already using the newly paved trail to the north! Construction on the new trail will wrap up by the end of August. This project is made possible by a grant from the WYDOT TAP program, Optional One Cent #15 funds allocated to the PRTT and a grant from the Natrona County School District Recreation Joint Powers Board. If you love this new trail please consider supporting the ongoing work of the Platte River Trails Trust as we develop our non-motorized community trail system.

Join Us For August Food Truck Friday



PRESENTED BY
First Interstate Bank
Member FDIC, Equal Housing Lender.

AUGUST 3
RED BUTTE BAND
ODELL BREWING TAP TAKEOVER
ODELL BIKE RAFFLE
RIVERFEST AND DUCK DERBY TICKETS ON SALE

Odell Tap Takeover & Cool Bike Raffle

Join us tomorrow, Friday, August 3rd, for Food Truck Friday at the Tate Pumphouse. Food trucks will serve lunch and dinner and the Odell Tap Take Invasion will offer a wide range of delicious brews for your enjoyment beginning at noon. We'll be raffling off a cool Odell bike too! Red Butte will kick off the evening fun at 5 p.m. Walk or ride your bike to the Pumphouse bring your lawn chair for some Food Truck Friday fun along the North Plate River. PURCHASE YOUR RIVERFEST CUP AT FTF AND RECEIVE A FREE BEER! *We accept cash only for beer at FTF but cards will be accepted for the purchase of Riverfest cups.*



Riverfest Is Coming Soon

Purchase Your Beer Cups NOW!



RIVERFEST

AUGUST 18
CROSSROADS PARK
NOON-5:00 PM

CRAFT BEER
LIVE MUSIC
FOOD TRUCKS
DUCK DERBY

FEATURING
RED CLAY PLAYERS
KEVIN PAUL'S GHOST
& THE BARREL HOUSE BAND

\$25 UNLIMITED CRAFT BEER TASTING
KEEP THE COLLECTIBLE STAINLESS STEEL CUP!

307.577.1206 

BUY YOUR CRAFT BEER TASTING CUP TODAY AT www.casperriverfest.com

2018 Riverfest will be here before you know it! Please join us on Saturday, August 18th from noon until 5 p.m. at Crossroads Park for an afternoon of craft beer, live music, food trucks and THE GREAT DUCK DERBY! Mark your calendars and go online today to purchase your beer cup. Pay in advance and pick your cup up at the front entrance to Riverfest. All proceeds from Riverfest help the Platte River Trails expand, maintain and enhance our community's non-motorized transportation system!

Platte River Trails | 307-577-1206
platteriver@wyoming.com | www.platterivertrails.com

STAY CONNECTED



From: Rick Kaysen [mailto:rkaysen@wyomuni.org]

Sent: Thursday, August 02, 2018 7:45 AM

To: Andrew Nelson <anelson@kemmerer.org>; Barry Cook <Bcook@cityofcody.com>; Eric Fountain <efountain@cheyennecity.org>; Evan Byrd <ebyrd@starvalleyranchwy.org>; Carter Napier <cnapier@casperwy.gov>; Janine Jordan <jjordan@cityoflaramie.org>; Jed Nebel <jnebel@townoflovell.com>; Jolene Martinez <jmartinez@casperwy.gov>; Jonathan Teichert <jteichert@cityofdouglas.org>; Larry Pardee <lpardee@townofjackson.com>; Mark Collins <mcollins@sheridanwy.net>; Marla Brown <mbrown@rawlins-wyoming.com>; Mike Coleman <mcoleman@millswy.gov>; Patrick Davidson <patrickd@gillettewy.gov>; Paul Thur <greybulladmin@wyonet.net>; Rajeon Strube Fossen <rsfossen@landerwyoming.org>; Renee Jordan-Smith <rjordansmith@casperwy.gov>; Roxanne DeVries Robinson <rrobinson@jacksonwy.gov>; Scott Hannum <shannum@rawlins-wyoming.com>; Tony Tolstedt <ttolstedt@rivertonwy.gov>; Violet Sanderson <sandersonjv@gmail.com>; Zane Logan <zlogan@cityofpowell.com>

Subject: Air Service Council Meeting Sept 10-11, 2018, Rock Springs

Good morning Wyoming--

Following is a basic schedule for the next Commercial Air Service Improvement Council meeting, a topic WAM has been very active in, and if you are in the area:

Monday, Sept. 10 - 5-7 pm

Open House hosted by Southwest Wyoming Regional Airport
Holiday Inn - Rock Springs (see attached flyer)

Tuesday, Sept. 11 8 am - 5 pm

Council Meeting
Holiday Inn - Rock Springs

A good day to all---

Rick Kaysen, Executive Director
Wyoming Association of Municipalities
315 West 27th Street
Cheyenne, WY 82001
307-632-0398
rkaysen@wyomuni.org
www.wyomuni.org

COMMERCIAL AIR SERVICE IMPROVEMENT PLAN OPEN HOUSE SEPT. 10, ROCK SPRINGS



5-7 p.m.: Open house. Light hors d'oeuvres and refreshments will be served.

Sponsored by
Southwest Wyoming
Regional Airport



Where: Rock
Springs Holiday Inn

WYOMING
DEPARTMENT
OF TRANSPORTATION



The logo for Southwest Wyoming Regional Airport, featuring a stylized blue and green mountain range above the text 'Southwest Wyoming Regional Airport'.
Southwest Wyoming
Regional Airport



From: BroadbandUSA <BroadbandUSA@ntia.doc.gov>

Sent: Friday, August 3, 2018 12:03 PM

To: Rick Kaysen <rkaysen@wyomuni.org>

Subject: U.S Department of Commerce, U.S. Department of Transportation Issue Final Rules for \$110 Million 911 Grant Program

U.S Department of Commerce, U.S. Department of Transportation Issue Final Rules for \$110 Million 911 Grant Program

Today, the U.S. Department of Commerce and the U.S. Department of Transportation announced final rules [2] for a grant program that will offer up to \$110 million to help states, territories, tribal organizations and the District of Columbia upgrade their 911 call centers to Next Generation (NG911) capabilities.

“Today’s announcement means we are a step closer to bringing the benefits of the latest technology to 911 call centers around the country,” said U.S. Secretary of Commerce Wilbur Ross. “In an emergency, the public safety community must have every tool at its disposal to keep Americans safe.”

“In emergencies, quick access to the right resources can save lives,” said U.S. Secretary of Transportation Elaine Chao. “The 911 Grant Program will make it possible for states and local jurisdictions to improve their emergency technology while providing the support first responders need to do their jobs.”

The program, which is jointly administered by the Commerce Department’s National Telecommunications and Information Administration (NTIA) and the Transportation Department’s National Highway Traffic Safety Administration (NHTSA), will take an important step toward modernizing today’s 911 services so that citizens, first responders, and 911 call-takers can use IP-based, broadband-enabled technologies to coordinate emergency responses.

Information on how to apply for grants will be released in a forthcoming Notice of Funding Opportunity.

Background:

Today, 70 to 80 percent of all 911 calls are placed from wireless phones, but most 911 call centers rely on decades-old networks capable of carrying only voice calls and limited amounts of data. The call centers have not kept pace with advances in consumer technology, and as a result cannot support callers who wish to send text messages, images, video, and other communications that utilize large amounts of data.

NG911 enables 911 calls to contain digital information such as photographs and video. The technology will improve coordination among the nation’s 911 call centers, dynamically re-route calls based on location and call congestion, and connect first responders to key health and government services in the event of an emergency.

In 2009, the Department of Commerce’s National Telecommunications and Information Administration and Department of Transportation’s National Highway Traffic Safety Administration oversaw more than \$40 million in grants through the ENHANCE-911 (E911) Grant Program. The Next Generation 911 Advancement Act of 2012 provided new funds for the program and broadened the eligible uses of those funds. These new uses include adoption and operation of NG911 services and applications; the implementation of IP-enabled emergency services and applications enabled by NG911 services; the establishment of IP backbone networks; and training of public safety personnel in 911 services.

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Links

[1] <https://www.ntia.doc.gov/category/public-safety>

[2] <https://www.federalregister.gov/documents/2018/08/03/2018-16567/911-grant-program>



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Consensus Revenue Estimating Group

Date: July 27, 2018
To: Governor Matt Mead
Members, 64th Legislature
From: Dan Noble, Co-chairman
Don Richards, Co-chairman

Subject: July 2018 Revenue Update

Purpose of Update - This revenue update and the accompanying table, taken in combination with the October Consensus Revenue Estimating Group (CREG) forecast and the January update, are intended to provide a quarterly summary of the state's major revenue sources. A similar revenue update is issued in April of each year. The January 15, 2018 CREG report remains the official fiscal forecast and is used to derive the revenue pacing expectations in this update. The March 27, 2018 fiscal profile remains the Legislative Service Office's (LSO's) estimate of projected account balances as of June 30, 2018 and June 30, 2020. This report does not formally modify the official CREG revenue forecast or the LSO fiscal profile. The information in this update represents revenue collections received from July 1, 2017 through June 2018.

At the end of this update, a summary table of selected revenues deposited into the General Fund (GF), Budget Reserve Account (BRA), One Percent Severance Tax Account, School Foundation Program Account (SFP) and the School Capital Construction Account (SCCA), is presented. Additionally, total mineral severance taxes and federal mineral royalties (FMRs) are respectively included. Column A reflects the total fiscal year (FY) 2018 CREG forecast of revenue by major source. Column B contains the actual year-to-date (YTD) revenue received. Column C represents the forecast through June, and Column D is the difference between the YTD forecast and the actual revenues collected (column B minus column C). Column E is the percentage of the projection that has been received (column B divided by column A). Column F illustrates the percentage of the projection expected at this point in the fiscal year based upon pacing estimates informed by prior year collections. Column G shows the difference of the actual revenue YTD as a percentage of the total amount forecast for FY 2018 minus the FY 2018 forecast YTD as a percentage (column E minus column F). Occasionally, percentages may vary due to rounding.

A Note About Fiscal Year 2018 Capital Gains and Losses - As explained in the group's January 15, 2018 forecast, CREG does not currently estimate income from capital gains (or losses) on investments in the Permanent Wyoming Mineral Trust Fund (PWMTF), Pooled Income, or Common School Permanent Land Fund (CSPLF). This update includes **final fiscal year (FY) 2018 investment income including distributed capital gains/losses**. A more detailed discussion of this revenue category is included in subsequent sections of this memo.

General Fund - The three largest sources of revenue for the GF (sales and use taxes, investment income and severance taxes) are listed separately. All other GF revenue sources (franchise taxes, cigarette taxes, charges from sales and service, fees, penalties and interest, etc.) are classified collectively for purposes of this update.

As shown in columns D and G, actual total revenues received and directed to the GF, including distributed capital gains and losses are currently tracking \$294.0 million, or 27.2 percent above the forecast pace for the year (line 11). Without including capital gains and losses, GF revenue is still outpacing projections by \$34.8 million or 3.2 percent (line 10) mainly due to the strength of sales and use taxes.

The January 2018 CREG forecast called for year-over-year increases in statewide sales and use tax collections of 8.5 percent. However, actual sales and use tax collections are outpacing this projection by an additional 6.1 percent (\$27.1 million). The strength of economic recovery in the state has been mainly driven by mineral extraction activities, which helped the revival in other industries such as manufacturing, transportation, and professional businesses. Year-over-year statewide sales and use tax collections are up in vast majority of the state, with only four counties (Crook, Goshen, Washakie, and Weston), recording year-over-year declines for FY 2018. Three counties (Converse, Sublette, and Niobrara) report year-over-year increases of over 43.0 percent. Nearly all major industries and sectors are up, with only one exception – information (-7.0%). Sales and use tax collections related to mining (including oil & gas extraction) are up by 57.2 percent compared to this point in FY 2017.

Wyoming oil, natural gas, and coal production and prices are generally in line to moderately exceeding January 2018 CREG estimates. The oil spot prices for the first six months of 2018 were over 30 percent higher than the same period in last year, and exceeded \$60.00/bbl for the first time since November of 2014. Given the few months delay in severance tax payments, one could reasonably expect to see the actual oil prices received in Wyoming to continue to exceed the January 2018 CREG estimate for the remainder of FY 2018. This would provide upside potential for actual severance tax, and federal mineral royalty payments. Conversely, the average natural gas price reported by Wyoming severance taxpayers is approximately \$2.99/mcf, slightly below the January 2018 CREG FY 2018 price estimate of \$3.05/mcf at present.

With interest, dividends, and capital gains, FY 2018 investment income derived from the PWMTF totaled \$447.6 million, which surpassed the full spending policy amount (SPA) of \$352.5 million, or 5 percent of the five-year market value of the corpus. In accordance with W.S. 9-4-719, the first 2.5 percent of the five-year market value of the corpus, or \$176.2 million, of any investment earnings from the PWMTF will be deposited into and remain in the GF. Investment earnings in excess of 2.5 percent (\$176.2 million) but less than the spending policy amount (5.0 percent, \$352.5 million) will be transferred to the Strategic Investments and Projects Account (SIPA) and Legislative Stabilization Reserve Account (LSRA) in equal amounts of \$88.1 million. The remaining amount (\$95.2 million) in excess of the spending policy amount (5.0 percent, \$352.5 million) are distributed to the PWMTF Spending Policy Reserve Account. Accordingly, all four priorities for conditional appropriations from the Strategic Investments and Projects Account (SIPA) will be fully funded (State [health] Facilities Account - \$37 million; UW Science Initiative Account - \$9.4 million; State facilities – Casper - \$15 million; and a transfer of \$4.2 million to the SCCA). This would still leave a balance of \$22.5 million in the SIPA.

Interest and dividends directed to the GF from the State Agency Pool (pooled income) are lagging CREG's projection by 3.6 percent, or \$3.0 million. Moreover, the State has \$8.6 million in net realized capital losses attributable to the GF from investments in the State Agency Pool. This is shown in the summary table on line 6. Under the 2009 State Treasurer's interpretative policy, realized losses attributable to the GF within the State Agency Pool reduce the available cash, unlike realized losses experienced in a permanent fund. As a result, the GF share of final FY 2018 investment income from the pooled account was \$70.4 million, which is short of CREG projection by \$11.6 million, or 14.1 percent. Finally, the "all other" category of state revenues is ahead of the forecast pace by \$0.9 million, or 0.4 percent.

Budget Reserve Account - The summary table at the end of this memo also illustrates the two earmarked revenue streams for the BRA: severance taxes (line 12) and FMRs (line 13). Severance tax receipts to the BRA are currently exceeding the January 2018 CREG forecast pace by \$12.3 million (9.2 percent). FMRs directed to the BRA, including an adjustment for the federal fiscal year (FFY) 2018 budget sequester (withholding), are \$9.4 million (4.4 percent) above the January CREG forecast through June.

Bottom-line: General Fund/Budget Reserve Account - In total, GF and BRA revenue collections are \$56.5 million, or 4.4 percent ahead of the annualized pacing of the overall January 2018 CREG estimates through June 2018 (\$315.7 million, or 24.7 percent ahead when including capital gains and losses). The 2018 Budget Bill (2018 Wyoming Session Laws, Chapter 134, Section 311) provided for an interfund transfer from the One Percent Severance Tax Account, which is funded for the 2017-2018 biennium from a diversion of the one percent severance tax traditionally deposited into the PWMTF over the last decade. Like all severance tax collections, this revenue stream is exceeding the January CREG estimates, in this case by \$5.9 million, or 6.5 percent.

Mineral Severance Taxes - Through June 2018, total severance tax collections are \$34.9 million, or 5.9 percent, ahead of the January 2018 CREG forecast. The average price of Wyoming oil for FY 2018 to date is \$51.53/bbl, roughly \$8.00/bbl higher than the same period in FY 2017 and roughly \$4.00/bbl ahead of the weighted projection for FY 2018. Notably, the rise in oil prices for the recent months should continue the differential between actual and forecast oil prices. Oil and gas rig counts have increased from 16 at the end of March 2017 (of which eight were oil) to 26 at the end of June 2018 (of which 16 were seeking oil). However, natural gas prices received by Wyoming producers are averaging \$2.99/mcf for the current fiscal year to date, about 2.0 percent lower than the January 2018 CREG forecast price of \$3.05/mcf, and Wyoming natural gas prices are particularly weak this summer. Statewide average surface coal prices of \$12.77/ton for FY 2018 to date are slightly higher than the January forecast level of \$12.75/ton. Reported oil and gas production are quite strong, and will likely exceed the January CREG forecast by the end of FY 2018, but coal production volume to date is roughly in agreement with expectations.

Bottom-line: Severance Taxes - In total, severance tax collections are above the January 2018 CREG projections, mainly attributed to the outperformances of both pricing and production of oil and production of gas compared to the projected levels.

Federal Mineral Royalties - Total FMRs to date are \$14.1 million (2.6 percent) ahead of the forecast pace through June 2018. Recall that a provision in the 2018 Budget Bill (2018 Wyoming Session Laws, Chapter 134, Section 316) directed one-third of the revenue in excess of \$500 million of FMR collections to the BRA and two-thirds to the SFP, an increase of one-third over prior years. To the extent FMR collections exceed the January CREG forecast, which they are on pace to do, the SFP will benefit more than the BRA in FY 2018.

Wyoming's share of coal lease bonus payments, as adjusted by the federal sequester, are also shown in the summary table. Receipt of coal lease bonus payments occurs annually over five years beginning at the time the federal government finalizes the lease agreement; therefore, amounts reflected here are not indicative of any price or production trends. Coal lease bonus payments met the projections in the January 2018 CREG report and no further payments are expected this fiscal year.

Other Revenue Issues of Note - Final FY 2018 investment income derived from the CSPLF (including interest, dividends, and capital gains) totaled \$213.5 million and surpassed the SPA (5 percent of the five-year market value of the corpus) of \$164.6 million by \$48.9 million. Recall, for FY 2018, the spending policy amount is guaranteed through a transfer from the Common School Permanent Fund Spending Policy Reserve Account (CSPLF RA) to the Common School Land Income Account. Of course, this guarantee is

unnecessary to be exercised, and therefore the full \$48.9 million will be deposited into the CSPLF RA. For FY 2018 the CSPLF RA cap is 150 percent of the SPA, or \$246.9 million.

The state oil and gas lease auction in March 2018 fell somewhat short of CREG's expectations, resulting in a modest shortfall in FY 2018 fee and lease revenues. Total FY 2018 fee and lease revenues were approximately \$42.0 million, roughly \$1.0 million under the \$43.0 million projection.

Conclusions and a Look Ahead - Current revenue collections directed to the GF, BRA, and One Percent Severance Tax Account are exceeding the January 2018 CREG projections, in total. In addition, the Wyoming State Treasurer generated sizeable unforecasted, but anticipated, realized capital gains from the PWMTF and the CSPLF. Through June 30, the current trends indicate:

- While it is still too early to project with one hundred percent certainty, the current pace of the GF, BRA, and One Percent Severance Tax collections suggest that the revenue forecasts are almost certain to be exceeded.
- Investment earnings for the contingent appropriation priorities adopted in 2016 Wyoming Session Laws, Chapter 97, Section 8 and modified by 2018 Wyoming Session Laws, Chapter 136, Section 8 will be fully funded. The accounts and projects include deposits to the State [health] facilities construction account; the University of Wyoming Science Initiative account; the Casper state facilities account; and the SCCA.
- \$88.1 million of PWMTF investment income will be deposited into LSRA.
- Investment earnings exceeded the five percent spending policy amounts for both PWMTF and the Common School Account within the Permanent Land Fund. So \$95.2 million and \$48.9 million will be deposited to the associated reserve accounts, respectively.
- Severance tax and FMR collections are in line with or exceed CREG estimates, with potential for increased gains resulting from strong oil prices and strong oil and gas production, but some caution regarding collections from natural gas given recent price levels.
- Sales and use taxes, the largest revenue contribution to the GF and a major revenue source for cities, towns, and counties, are exceeding CREG's GF forecast by approximately \$27.0 million.

As always, we will continue to monitor the revenue situation and keep you informed. Let us know if you have any questions.

LSO Budget/Fiscal Division
[As of June 30, 2018]

Fiscal Year 2018 Revenue Update Summary: Actual vs. January 2018 CREG Forecast							
Revenue Sources	A	B	C	D	E	F	G
	CREG Forecast FY18 Total	Actual through June	Forecast through June (1)	Difference YTD \$	Actual YTD % of Total	Forecast YTD % of Total	YTD Pace
1 GF - Sales & Use Tax (2)	\$442,000,000	\$426,712,318	\$399,600,000	\$27,112,318	96.5%	90.4%	6.1%
2 GF - PWMTF guarantee / dividends & interest (3), (4)	\$176,200,000	\$179,785,984	\$176,200,000	\$3,585,984	102.0%	100.0%	2.0%
3 GF - PWMTF from capital gains (3), (4)	N/A	\$267,863,934	N/A	N/A	N/A	N/A	N/A
4 GF - Total PWMTF Income (3)	\$176,200,000	\$447,649,918	\$176,200,000	\$271,449,918	254.1%	100.0%	154.1%
5 GF - Pooled income from dividends & interest (3)	\$82,000,000	\$79,025,043	\$82,000,000	(\$2,974,957)	96.4%	100.0%	-3.6%
6 GF - Pooled income from capital gains (losses) (3)	N/A	(\$8,599,185)	N/A	(\$8,599,185)	N/A	N/A	N/A
7 GF - Total Pooled Income (3)	\$82,000,000	\$70,425,858	\$82,000,000	(\$11,574,142)	85.9%	100.0%	-14.1%
8 GF - Severance Tax (5)	\$170,000,000	\$156,120,396	\$150,000,000	\$6,120,396	91.8%	88.2%	3.6%
9 GF - All Other (6)	\$209,200,000	\$208,633,806	\$207,700,000	\$933,806	99.7%	99.3%	0.4%
10 General Fund - Total (3)	\$1,079,400,000	\$1,050,277,547	\$1,015,500,000	\$34,777,547	97.3%	94.1%	3.2%
11 General Fund - Total with capital gains (losses) (3)	\$1,079,400,000	\$1,309,542,296	\$1,015,500,000	\$294,042,296	121.3%	94.1%	27.2%
12 BRA (from Severance Taxes)	\$133,700,000	\$105,811,807	\$93,500,000	\$12,311,807	79.1%	69.9%	9.2%
13 BRA (from FMRs) (7)	\$213,400,000	\$180,387,337	\$171,000,000	\$9,387,337	84.5%	80.1%	4.4%
14 Budget Reserve Account - Total	\$347,100,000	\$286,199,144	\$264,500,000	\$21,699,144	82.5%	76.2%	6.3%
15 One Percent Severance Tax Account	\$91,500,000	\$81,944,442	\$76,000,000	\$5,944,442	89.6%	83.1%	6.5%
16 SFP CSPLF guarantee / dividends & interest (3)	\$164,600,000	\$89,287,158	\$164,600,000	(\$75,312,842)	54.2%	100.0%	-45.8%
17 SFP CSPLF from capital gains (3)	N/A	\$124,192,570	N/A	N/A	N/A	N/A	N/A
18 Total SFP CSPLF from investment income (3)	\$164,600,000	\$213,479,728	\$164,600,000	\$48,879,728	129.7%	100.0%	29.7%
19 SFP FMRs (7)	\$215,600,000	\$178,924,729	\$174,200,000	\$4,724,729	83.0%	80.8%	2.2%
20 School Foundation Program - Total (without capital gains) (3)	\$380,200,000	\$268,211,887	\$338,800,000	(\$70,588,113)	70.5%	89.1%	-18.6%
21 School Foundation Program - Total (with capital gains) (3)	\$380,200,000	\$392,404,457	\$338,800,000	\$53,604,457	103.2%	89.1%	14.1%
22 SCCA (from Coal Lease Bonus)	\$5,309,756	\$5,309,756	\$5,309,756	\$0	100.0%	100.0%	0.0%
23 SCCA (from FMRs)	\$5,300,000	\$5,346,000	\$5,300,000	\$46,000	100.9%	100.0%	0.9%
24 School Capital Construction Account - Total	\$10,609,756	\$10,655,756	\$10,609,756	\$46,000	100.4%	100.0%	0.0%
25 Severance Taxes - Total	\$594,500,000	\$528,720,588	\$493,800,000	\$34,920,588	88.9%	83.1%	5.9%
26 Federal Mineral Royalties (without CLB) - Total	\$540,300,000	\$470,608,066	\$456,500,000	\$14,108,066	87.1%	84.5%	2.6%
27 Federal Mineral Royalties (including CLB) - Total	\$545,609,756	\$475,917,822	\$461,809,756	\$14,108,066	87.2%	84.6%	2.6%

(1) Year-to-date forecast is determined by using one of three methods: the pace of historical revenues is used for sales & use tax projections, a straight-line pace is applied to PWMTF and pooled income, while severance taxes and federal mineral royalties (FMRs) use a procedure relying on price and production weights, taking into account the impact of the repayment of sequestered, or withheld, FMRs.

(2) The Impact Assistance balance at the end of June 2018 was \$254,947.81; sales and use tax collections have been reduced by this amount. In addition, sales & use tax collections were adjusted in May 2018 by \$358,450.93 for the special fuel survey.

(3) Capital gains income from PWMTF, Pooled, and CSPLF investments are not currently part of the CREG projection process. Pursuant to the State Treasurer's interpretative policy, realized capital losses in the State Agency Pool are entered regularly in the state's accounting system as a reduction to the cash balance. The forecast includes the statutorily guaranteed amounts; whereas revenues include only dividends and interest, where specified.

(4) There is no distinction between (i) interest and dividends and (ii) realized capital gains within the statutory term "earnings". The net effect this year for the PWMTF is the portion of investment earnings statutorily guaranteed and directed to remain in the General Fund (2.5 percent, \$176,200,000) was exceeded by \$271,449,918. According to the spending policy, investment earnings in excess of 2.5 percent (\$176,200,000) and less than the spending policy amount (5.0 percent, \$352,500,000) are distributed equally to the Strategic Investments and Projects Account (SIPA) and the Legislative Stabilization Reserve Account (LSRA). Investment earnings in excess of the spending policy amount (5.0 percent, \$352,500,000) are distributed to the PWMTF Spending Policy Reserve Account.

(5) The FY18 forecast of severance tax to the General Fund includes the mineral severance tax diversion adopted in 2016 Wyoming Session Laws, Chapter 31, Section 325. This severance tax diversion is estimated at \$6.7 million in FY18.

(6) The FY18 forecast of federal mineral royalties (FMRs) to the General Fund includes the FMR diversion adopted in 2016 Wyoming Session Laws, Chapter 31, Section 326. This FMR diversion is estimated at \$60.1 million in FY18.

(7) The FY18 forecast of FMRs to the Budget Reserve Account (BRA) and the School Foundation Program Account (SFP) includes the distribution of FMRs over the new \$500 million cap created in 2018 Wyoming Session Laws, Chapter 134, Section 316. Annual FMRs received over \$500 million in FY18, FY19 and FY20 will be distributed two-thirds to the SFP and one-third to the BRA. This new \$500 million cap will result in a projected increased FMR distribution to the SFP and a corresponding projected decrease in FMR distribution to the BRA of \$13.5 million in FY18.

WyASC Make A Wish Fundraiser Nov. 12th 2018

The Wyoming association of student councils meets here in Casper for it's annual convention on Nov. 12th and 13th at Natrona County high school. Approximately 600 to 700 students will be in attendance from all over the state. Every year we as an association look for some type of community service or state service that we can do as several small groups or one large group. One of the ideas that we have for this year is to do a Casper citywide fundraiser for Make A wish that would benefit the entire state of Wyoming.

The past several years the Natrona County High School student council has done what we call a roof sit to collect money for Make A Wish. We have done this by coming down town with our collection buckets and asking passing motorist and pedestrians to make small monetary donations as they are going by. We have had tremendous success with this fundraiser making between 5 and 6 thousand dollars for about a ten-hour time period spread over the two-day event.

This year we would like to do the same type of event over the entire city of Casper. We would only use areas and intersections were 30 mph and below as well as parking lots and possibly storefront entrances. We would limit this to a one-day event for possibly 2 or 3 hours. Students would be transported to and from their locations by their own school busses. We would ask that all students wear the bright orange safety vests that they could bring from their hometowns. We would provide the city with the different locations that the students would be asking for donations.

Make A Wish Wyoming has been contacted and is completely on board with this idea. They would help us with advertising for the event and as well as logistics of placing the young people throughout our community. These efforts have the possibility of raising enough money to grant the wish (\$8,000) for at least one child and possibly more than one. We need the city's permission to set all these things in motion. Thank you in advance for being willing to sit down and talk to us about this possible event.

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